WHAT IS A WASTEWATER CAPITAL RATE?
The Metropolitan St. Louis Sewer District (MSD) is both a wastewater and stormwater utility. As such, funds must be accounted for separately. MSD submitted a rate proposal to its Rate Commission for wastewater rates for fiscal years 2021–2024 (July 1, 2020 to June 30, 2024). These proposed changes would apply to all MSD customers.

QUESTIONS?
24/7 Customer Service: 314.768.6260  Billing: 866.281.5737 (toll free)
Customer Assistance Program: 866.281.5737  billingguest@stlmsd.com
Sean Hadley, Manager of Public Affairs  314.768.6240  shadley@stlmsd.com

IDENTIFIED WASTEWATER PROJECTS

District Wide Projects

WASTEWATER SERVICE
MSD's wastewater management involves the collection and treatment of "used" water from sinks, toilets, and floor drains at one of seven treatment plants. Here, the "used" water is treated to high standards before returning to our region's waterways.

WASTEWATER PROPOSAL
MSD proposes authorization of $500 million in additional bonds to fund this four-year capital program. The bonds will make needed rate increases more manageable.
PROPOSAL OBJECTIVE

The wastewater rate proposal seeks to fund a four-year, $1.58 billion capital improvement program to meet regulatory and system improvement needs. Within this program, MSD would:

- Eliminate sanitary (wastewater) sewer overflows from sewer pipes
- Reduce combined sewer overflows (where wastewater and stormwater share a pipe)
- Prevent building backups
- Repair and rehabilitate and aging system
- Replace incinerators at Bissell and Lemay treatment plants
- Build tunnel from Fenton treatment plant to lower Meramec plant to eliminate the Fenton plant

WITH BOND FINANCING

PROJECTS ARE FUNDED WITH CASH AND DEBT

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<tr>
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<th>SSS</th>
<th>% Change</th>
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<tbody>
<tr>
<td>FY20</td>
<td>55.57</td>
<td>CURRENT</td>
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<td>FY21</td>
<td>56.40</td>
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<td>FY24</td>
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WITHOUT BOND FINANCING

PROJECTS ARE FUNDED WITH CASH

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All numbers above are based on average usage of 600 cubic feet per month (Ccf). This is the equivalent of 4,488 gallons.

CHANGES TO YOUR BILL

Based on the typical monthly water usage of a single-family residence, a ratepayer’s monthly wastewater sewer bill would resemble the following rates, shown at left with and without bond approval.

The graphic at right shows how much of the average $55.57 monthly bill in FY2020 goes to:

1) operating and maintaining the system,
2) capital improvements, and
3) debt service

**Debt Service $9.60**

**Operations + Maintenance $17.52**

**Capital Improvements $28.41**

**60** MILES OF NEW WASTEWATER SEWERS

**64,000** MANHOLE INSPECTIONS

**2,800** MILES OF ACOUSTIC INSPECTIONS

**180** MILES OF SEWER REHABILITATION

**300** DESIGN, PLANNING AND CONSTRUCTION PROJECTS

**190** WASTEWATER CONSTRUCTION PROJECTS

**50** SANITARY SEWER OVERFLOWS REMOVED

**1,120** MILES OF SEWER INSPECTED WITH CCTV